

2018-19

LOCAL CONTROL & ACCOUNTABILITY PLAN SUMMARY

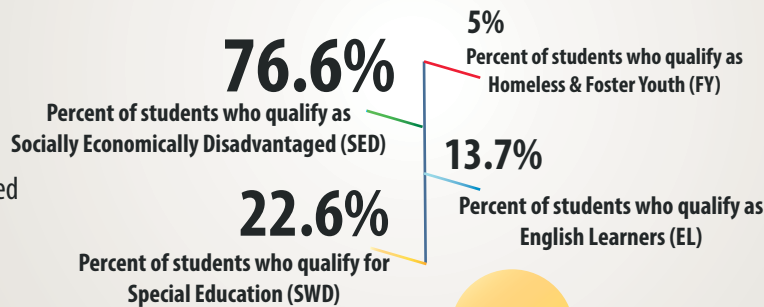
CSSD is identified by the California Department of Education (CDE) as participating in the Dashboard Alternative School Status (DASS) program. DASS schools must have an unduplicated count of at least 70 percent of the school's total enrollment (upon first entry to the school) comprised of high-risk student groups to be eligible for DASS. The Percent of students who qualify as high-risk (DASS) 72%

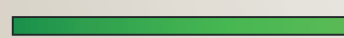
2,948  **Students**
served in 2017-2018

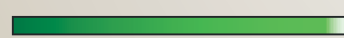
 **14** **RESOURCE CENTERS**
Throughout communities across San Diego.

1,436 students enrolled at CSSD on the CALPADS Census Day (CBEDs)

344 
GRADUATES
Students who successfully completed high school requirements: diploma, GED, HiSet.



 **99%**
of parents report satisfaction with **School Safety**

 **87.2%**
Participation Rate (Cumulative participate on enrollment)

95%
Students enrolled for 3 months reported an **INCREASE** in **CONFIDENCE**

- Our Measures:**
- Participation Rates
 - Suspension & Expulsion Rates
 - EL Progress & Proficiency Rates
 - Drop-Out Rates
 - Student and Parent Engagement & Satisfaction Rates
 - Achievement Rates: SBAC & MAP Assessments
 - CCA Standards Alignment
 - Professional Development and Training Participation

0% **Expulsion Rate** | **Suspension Rate <1%**

STAKEHOLDER ENGAGEMENT

All stakeholders of the school had representatives involved in the development of the 2018 LCAP. The design of the school allows for teachers, students, parents, counselors, and leadership team members to meet, discuss, and plan for the needs of each individual student. Each student has a Pathways Personalized Education Plan (PPEP) to engage each student in their academic goals. In addition to the weekly and monthly PPEP meetings, stakeholders of the school have many opportunities, and are encouraged, to be involved and participate in the decision making process of the school and the development of the LCAP.

20+ Meetings | 1,000+ Student, Parent, Staff Survey Respondents | 28+ Resource Center Events



Did you know?

In 2015, CSSD received national recognition for performance excellence when it won the highly coveted Malcolm Baldrige National Quality Award, the nation's highest Presidential honor for performance excellence through innovation, improvement and visionary leadership. This is the first time that the award has been presented to a school – most importantly, a charter school – in its 30-year history.

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ABOUT THE LCAP

California's Local Control Accountability Formula (LCFF) provides base, supplemental, and concentration (S&C) funds to school districts and direct funded charter schools.

S&C Funds are the funds targeted to improve outcomes for all students—targeted primarily for English Learners, foster youth and low income students.

The Local Control Accountability Plan (LCAP) details how schools will allocate funds, aligned to state and local priorities, to increase student achievement.

LCFF Entitlement for FY 2018-19 is \$19,032,741.

OUR GOALS

*Aligned to:
Strategic Initiatives 4, 8
State Priorities 4, 5*

HIGHLIGHTS

- Data Integration Systems (NWEA, Illuminate, Naviance)
- Multi-tiered System of Supports (MTSS): The Intervention and Diversion Program
- English Learner Achievement Department (ELAD)
- Math Tutoring Focused on Standards & Key Claims and Targets



*Aligned to:
Strategic Initiatives 4, 8
State Priorities 1, 2, 4, 7*

HIGHLIGHTS

- Pathways Learning Lead
- Curriculum Enhancements: Achieve 3000, BrainPOP ESL
- My Path Courses: Individual Learning Paths in ELA and Math to Address Skill Gaps
- Altus Connect Program

*Aligned to:
Strategic Initiatives 5, 6
State Priorities 1, 2, 8*

HIGHLIGHTS

- Leading Edge Certification
- GATE Certification
- Math Specialist
- Altus University Parent Trainings
- Trauma Informed Practices for Schools (TIPS)

*Aligned to:
Strategic Initiatives 3, 10
State Priorities 1, 3, 6*

HIGHLIGHTS

- School Safety Committee & Safety Plan
- Health & Nursing Department
- School Social Work/ School Counseling Services
- Leadership & Character Development: Cadet Corps

*Aligned to:
Strategic Initiatives 1, 2, 3, 9, 11
State Priorities 1, 3, 5, 6*

HIGHLIGHTS

- Meaningful Parent Engagement
- Innovative Resource Centers
- Formal Community Partnerships
- Marketing Plan
- Bus Passes for Qualifying Students

OUR NEEDS

- Increase academic achievement in English and math
- Refine measures of evaluating English Learner progress and proficiency
- Improve and increase supports, services and resources for student groups (ELs, LI, Homeless and Foster Youth) to close the achievement gap

The 2018 LCAP highlights the school's priority to transform student lives. The development of the LCAP aligns to the school's strategic planning process. Stakeholder input is analyzed, along with student demographics, achievement data and the Vision, Mission, and Values, to identify the key initiatives and goals that will guide the prioritization of all actions and services to meet the needs of our students in service of achievement.