

The Charter School of San Diego
Education Protection Account
 Expenditures for FY 2013-14

Expenditures Through: June 30, 2014
 For Fund 01, Resource 1400: Education Protection Account

Description	Object Codes	Amount
Amount Available for this Fiscal Year:	8012	
EPA Entitlement for FY 13-14		\$ 2,367,406.00
2012 Adjustment:		
Change in Entitlement from 12-13 P2 to 12-13 Annual		13,509.00
Total EPA Entitlement		\$ 2,380,915.00
Expenditures:		
TEACHERS' SALARIES AND BENEFITS		
Teachers' Salaries	1100	\$ 1,804,608.88
STRS, Certificated Positions	3111	150,164.35
Medicare, Certificated Positions	3321	26,392.39
Health & Welfare, Certificated Positions	3401	352,855.56
State Unemployment Insurance, Certificated Positions	3501	902.60
Workers' Compensation Insurance, Certificated Positions	3601	30,426.26
Auto Allowance (Mileage)	5200	15,564.96
Total Expenditures		\$ 2,380,915.00
Balance (Total Available minus Total Expenditures)		\$ -